

Council

13 December 2018

**Local Transport Capital Block Funding Addition to the 2018/19
Capital Programme**

Recommendation

That Council approves the addition of £5,741,000 of Local Transport Capital Block Funding (Pothole Action Fund) to the 2018/19 Capital Programme to be used for the purposes stipulated by the Department for Transport (DfT).

1.0 Purpose of this report and context

- 1.1 The Chancellor of the Exchequer announced in the Budget 2018, that the Government is allocating £420 million in the 2018/19 financial year for local highways maintenance, including the repair of potholes, to keep local bridges and structures open and safe, as well as to help aid other minor highway works that may be needed
- 1.2 Warwickshire County Council has received a share of this fund which has been distributed formulaically, based on the DfT's local highways maintenance capital funding needs element formula, which takes into account highway assets for which authorities are responsible.
- 1.3 The conditions attached to the fund require that:
 - It is to be used for its intended purpose.
 - WCC publish a brief note on its website by end of March 2019 (copied to the DfT), setting out how the funding has been utilised.
 - The additional funding must be spent by the end of March 2019.
- 1.4 Officers will formulate programmes of work consistent with the fund's intended purpose and which also seek to maximise the level of spend during 2018/19 financial year.

Background Papers

None

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